Signed On 11-Sep-2015 By K SUNITHA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 396,74,94,000/-- Apportionment of Approved Budget for the HIGHER EDUCATION, SECRETARIAT DEPARTMENT - Orders - Issued.

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FINANCE (FMU-EDUCATION) DEPARTMENT

G.O.Rt.No.: 2501 **Dated: 11-09-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the HIGHER EDUCATION, SECRETARIAT DEPARTMENT for an amount of Rs. 396,74,94,000/-(Rupees Three Hundred Ninety Six Crores Seventy Four Lakhs Ninety Four Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the HIGHER EDUCATION, SECRETARIAT DEPARTMENT is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.Sunitha
Secretary to Government(B & IF)

To
THE HIGHER EDUCATION DEPARTMENT, AP SECRETARIAT, HYDERABAD.
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::EHE01

DeptName:::HIGHER EDUCATION, SECRETARIAT DEPARTMENT

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2202-03-102-00-05-310-311-NV	General Education University and Higher Education Assistance to Universities Not Applicable Andhra University Grants-in-Aid Grants-in-Aid towards Salaries	2,18,50,00,000	54,62,50,000	54,62,50,000	54,62,50,000	54,62,50,000
2	2202-03-102-00-06-310-311-NV	General Education University and Higher Education Assistance to Universities Not Applicable Sri Venkateswara University Grants-in-Aid Grants-in-Aid towards Salaries	1,20,00,00,000	30,00,00,000	30,00,00,000	28,67,08,500	28,67,08,500
3	2202-03-102-00-08-310-311-NV	General Education University and Higher Education Assistance to Universities Not Applicable Nagarjuna University Grants-in-Aid Grants-in-Aid towards Salaries	44,61,00,000	11,15,25,000	11,15,25,000	11,15,25,000	11,15,25,000

4	2202-03-102-00-09-310-311-NV	General Education University and Higher Education Assistance to Universities Not Applicable Sri Krishna Devaraya University Grants-in-Aid Grants-in-Aid towards Salaries	52,90,00,000	13,22,50,000	13,22,50,000	13,22,50,000	13,22,50,000
5	2202-03-102-00-11-310-311-NV	General Education University and Higher Education Assistance to Universities Not Applicable Sri Padmavathi Mahila Viswa Vidyalayam Grants-in-Aid Grants-in-Aid towards Salaries	33,76,00,000	8,44,00,000	8,44,00,000	8,44,00,000	8,44,00,000
6	2202-03-102-00-16-310-311-NV	General Education University and Higher Education Assistance to Universities Not Applicable Dravidian University Grants-in-Aid Grants-in-Aid towards Salaries	11,87,00,000	2,96,75,000	2,96,75,000	2,96,75,000	2,96,75,000
7	2202-03-102-00-16-310-312-NV	General Education University and Higher Education Assistance to Universities Not Applicable Dravidian University Grants-in-Aid Other Grants-in-Aid	13,30,000	3,32,000	3,32,000	3,33,000	3,33,000

8	2202-03-102-00-19-310-312-NV	General Education University and Higher Education Assistance to Universities Not Applicable Sir C.P Brown Memorial Library, Kadapa Grants-in-Aid Other Grants-in-Aid	30,00,000	7,50,000	7,50,000	7,50,000	7,50,000
9	2202-03-102-00-20-310-311-NV	General Education University and Higher Education Assistance to Universities Not Applicable Adikavi Nannaya Universsity Grants-in-Aid Grants-in-Aid towards Salaries	6,65,91,000	1,66,47,000	1,66,48,500	1,66,47,750	1,66,47,750
10	2202-03-102-00-20-310-312-NV	General Education University and Higher Education Assistance to Universities Not Applicable Adikavi Nannaya Universsity Grants-in-Aid Other Grants-in-Aid	2,53,98,000	63,49,000	63,50,000	63,49,500	63,49,500
11	2202-03-102-00-22-310-311-NV	General Education University and Higher Education Assistance to Universities Not Applicable Yogi Vemana University Grants-in-Aid Grants-in-Aid towards Salaries	12,00,00,000	3,00,00,000	3,00,00,000	3,00,00,000	3,00,00,000

12	2202-03-102-00-35-310-311-NV	General Education University and Higher Education Assistance to Universities Not Applicable Ambedkar University,Srikakulam Grants-in-Aid Grants-in-Aid towards Salaries	6,50,00,000	1,62,50,000	1,62,50,000	1,62,50,000	1,62,50,000
13	2202-03-102-00-36-310-311-NV	General Education University and Higher Education Assistance to Universities Not Applicable Krishna University,Machilipatnam Grants-in-Aid Grants-in-Aid towards Salaries	6,50,00,000	1,62,50,000	1,62,50,000	1,62,50,000	1,62,50,000
14	2202-03-102-00-38-310-311-NV	General Education University and Higher Education Assistance to Universities Not Applicable Rayalaseema University,Kurnool Grants-in-Aid Grants-in-Aid towards Salaries	6,00,00,000	1,50,00,000	1,50,00,000	1,50,00,000	1,50,00,000
15	2202-03-102-00-40-310-311-NV	General Education University and Higher Education Assistance to Universities Not Applicable Vikramasimhapuri University,Nellore Grants-in-Aid Grants-in-Aid towards Salaries	10,00,00,000	2,50,00,000	2,50,00,000	2,50,00,000	2,50,00,000

16	2251-00-090-00-04-110-111-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Higher Education Department Domestic Travel Expenses Travelling Allowance	3,00,000	1,15,877	1,00,000	80,000	4,123
17	2251-00-090-00-04-130-131-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Higher Education Department Office Expenses Service Postage, Telegram and Telephone Charges	2,32,000	1,04,722	55,000	55,000	17,278
18	2251-00-090-00-04-130-132-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Higher Education Department Office Expenses Other Office Expenses	5,55,000	94,072	2,00,000	1,30,464	1,30,464
19	2251-00-090-00-04-130-134-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Higher Education Department Office Expenses Hiring of Private Vehicles	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000

20	2251-00-090-00-04-240-000-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Higher Education Department Petrol, Oil and Lubricants Not Applicable	3,88,000	10,466	1,50,000	1,13,767	1,13,767
21	2251-00-090-00-04-300-000-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Higher Education Department Other Contractual Services Not Applicable	4,87,000	1,12,667	1,50,000	1,40,000	84,333
22	2251-00-090-00-04-510-511-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Higher Education Department Motor Vehicles Maintenance of Office Vehicles	62,000	0	30,000	30,000	2,000
	Grand Total		5,32,53,43,000	1,33,06,78,000	1,33,15,15,500	1,31,80,87,981	1,31,78,90,715
	Total of qtr2+qtr3+qtr4						3,96,74,94,196